

Table 6: Monthly Expenditures by Program

Expenditures by Program							
DEPARTMENT OF PHHS OPERATIONS AND TECHNOLOGY DIVISION CHILD CARE FISCAL YEAR 2007 EXPENDITURES							
	Working Caretaker Relative	*CSP	Block Grant TANF	Block Grant Non-TANF	Tribal IV	TOTAL CHILD CARE	
July	\$60,362.74	\$139,142.18	\$422,892.12	\$1,752,658.94	\$3,090.00	\$2,378,145.98	date of payment
August							3 month total
September							\$2,378,145.98
October							
November							
December							
January							
February							
March							
April							
May							
June							\$2,378,145.98
Total	\$60,362.74	\$139,142.18	\$422,892.12	\$1,752,658.94	\$3,090.00	\$2,378,145.98	\$2,378,145.98
Average	\$60,362.74	\$139,142.18	\$422,892.12	\$1,752,658.94	\$3,090.00	\$2,378,145.98	
% of Total	3.00%	6.00%	18.00%	74.00%	0.00%	100.00%	

* see CPS note Table 1